



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 11 HELD AT FRANKLIN CO. HS DATES 5/31/10-6/2/10

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$11,041.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$11,041.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,771.90	
	Trophies		\$512.94	
	Travel for Participating Teams		-----0-----	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) See attached itemized expenses.		\$2,995.30	
	TOTAL EXPENSES (2)			\$5,280.14
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$5,760.86
Part D	Allowance to Host School		\$640.14	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5120.72
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-----0-----	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5120.72

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Bryan Station	\$640.09	Tates Creek	\$640.09		
Franklin Co.	\$640.09	Western Hills	\$640.09		
Henry Clay	\$640.09				
LCA	\$640.09				
Madison Central	\$640.09				
Model	\$640.09				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1050
2	677
3	481
4	
5	
6	
7	
Total	2208

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER

SCHOOL

DAYTIME PHONE

Tray D. Spurgeon

Franklin Co. HS

859-420-2550

2010 11TH REGION BASEBALL TOURNAMENT**5/31/10-6/2/10****@ FRANKLIN CO. HIGH SCHOOL**

ITEMIZED EXPENSES	
TOURNAMENT MANAGER	NO CHARGE
TRAINER	NO CHARGE
30 T-SHIRTS DISTRIBUTED	NO CHARGE
FIELD MAINTENANCE	NO CHARGE
T-SHIRTS TO CHAMPIONS	\$150.00
GATEWORKERS	\$448.00
SECURITY (2 OFFICERS AT \$25/HR. -- 38 TOTAL HRS.)	\$950.00
SCOREKEEPER (7 GAMES @ \$25/GAME)	\$175.00
BOOKKEEPER (7 GAMES @ \$25/GAME)	\$175.00
PA (7 GAMES @ \$25/GAME)	\$175.00
BASEBALLS (7 DOZEN @ \$58/DOZEN)	\$406.00
HOSPITALITY FOOD AND MEETING MEAL	\$516.30
TOTAL ITEMIZED EXPENSES	\$2,995.30